IRC 3 Year CAPEX Budget proposal as at 7 August 2026 for AGM approval

Invercargill Rowing Club Three Year Capex Budget - 2026/27 to 2028/29

Item No.	Request Item	Cost Estimate Excluding GST	Rowing Season Year Proposed			Notes
			2026/27	2027/28	2028/29	
1	Purchase two additional cox box speaker system (Core Bundle) for a quad/four skiff	3,600.00	3,600.00			For the increase in coxed quads / fours racing in regattas
2	Purchase a club gazebo with removable wall panels	6,000.00	6,000.00			For shade and shelter at the away regattas
3	Replace 2 ergs with new Dynamic Indoor Rowing type	6,000.00		6,000.00		Introduce new technologies
4	Replace the older "Ray Wood" quad with a new coxed quad/four with sculls & riggers	33,000.00			33,000.00	If the school age membership remains stable
	Totals	**$ 48,600.00**	**$ 9,600.00**	**$ 6,000.00**	**$ 33,000.00**	

The club will seek community funding, or sponsorship for the 2026/27 proposed capital asset purchases. Annual club fundraising is required to be used for the increasing insurance and maintenance costs.